

CITY OF KELOWNA

COUNCIL MEETING AGENDA

COUNCIL CHAMBER - CITY HALL - 1435 WATER STREET

THURSDAY, DECEMBER 12, 2013

8:30 A.M.

1. CALL TO ORDER

2. BUDGET DISCUSSION SCHEDULE

8:30 am - 8:45 am Opening Comments

OPERATING PROGRAM

8:45 am - 9:15 am Strategic Services
 - Fire Department (includes Capital - Tab V)
 - Airport (includes Capital - Tab W)

CAPITAL PROGRAM

9:15 am - 9:25 am Real Estate

9:25 am - 9:35 am Building Capital

9:35 am - 9:45 am Parks Capital

9:45 am - 10:00 am Transportation Capital

10:00 am - 10:05 am Solid Waste Capital

10:05 am - 10:10 am Storm Drainage Capital

10:10 am - 10:15 am Street Lights Capital

10:15 am - 10:20 am Information Services Capital

10:20 am - 10:30 am Vehicle & Mobile Equipment Capital

10:30 am - 10:40 am Water Capital

10:40 am - 10:50 am Wastewater Capital

OPERATING PROGRAM (con't)

10:50 am - 10:55 am	City Administration (City Manager, Mayor & Council)
10:55 am - 11:25 am	Infrastructure (includes General Fund and Utility Funds)
11:25 am - 11:50 am	Community Planning & Real Estate
12:00 pm - 12:45 pm	<i>Lunch Break</i>
12:45 pm - 1:00 pm	Active Living & Culture
1:00 pm - 1:50 pm	Civic Operations <ul style="list-style-type: none">- Electrical- Wastewater- Water
1:50 pm - 2:20 pm	Corporate & Protective Services <ul style="list-style-type: none">- Police Services- Debt & Other- Natural Gas- Revenue & Fees
2:20 pm - 2:30 pm	Communications & Information Services
2:30 pm - 2:35 pm	Human Resources & Corporate Performance
2:35 pm - 3:30 pm	Wrap-Up & Discussion

4. TERMINATION

(**Note: The times above are a 'guide only' and will change as required. Meeting to be continued on Friday, December 13, 2013 should further discussion be required.)